

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,870,507.00	259,829.62	259,829.62	.00	259,829.62	1,610,677.38	13.9
Benefits:	727,980.00	118,459.17	118,459.17	.00	118,459.17	609,520.83	16.3
Current Operating Expense:	1,624,531.00	96,517.67	96,517.67	234,511.12	331,028.79	1,293,502.21	20.4
Capital Outlay:	425,000.00	.00	.00	6,000.00	6,000.00	419,000.00	1.4
	1,895.00	157.92	157.92	.00	157.92	1,737.08	8.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,649,913.00	474,964.38	474,964.38	240,511.12	715,475.50	3,934,437.50	15.4