

# Account Balance Inquiry

Fiscal Year:  Fund:  Dept/Div:  **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,615,005.00	181,910.34	181,910.34	.00	181,910.34	1,433,094.66	11.3
Benefits:	649,237.00	76,650.60	76,650.60	.00	76,650.60	572,586.40	11.8
Current Operating Expense:	1,426,854.00	152,439.86	152,439.86	360,926.49	513,366.35	913,487.65	36.0
Capital Outlay:	500,000.00	8,500.00	8,500.00	262,738.80	271,238.80	228,761.20	54.2
	1,800.00	150.00	150.00	.00	150.00	1,650.00	8.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,192,896.00	419,650.80	419,650.80	623,665.29	1,043,316.09	3,149,579.91	24.9