

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,729,452.00	156,836.05	1,512,478.48	.00	1,512,478.48	216,973.52	87.5
Benefits:	733,780.00	67,156.10	562,828.33	.00	562,828.33	170,951.67	76.7
Current Operating Expense:	1,258,992.00	93,279.94	974,931.04	52,356.50	1,027,287.54	231,704.46	81.6
Capital Outlay:	391,310.00	76,626.10	212,600.50	21,909.38	234,509.88	156,800.12	59.9
	2,250.00	187.50	2,250.00	.00	2,250.00	.00	100.0
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,115,784.00	394,085.69	3,265,088.35	74,265.88	3,339,354.23	776,429.77	81.1