

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,615,005.00	159,822.84	1,273,549.56	.00	1,273,549.56	341,455.44	78.9
Benefits:	649,237.00	54,385.07	489,146.88	.00	489,146.88	160,090.12	75.3
Current Operating Expense:	1,426,854.00	203,666.45	1,292,703.15	9,640.27	1,302,343.42	124,510.58	91.3
Capital Outlay:	771,239.00	.00	283,079.80	28,882.00	311,961.80	459,277.20	40.4
	1,800.00	150.00	1,800.00	.00	1,800.00	.00	100.0
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,464,135.00	418,024.36	3,340,279.39	38,522.27	3,378,801.66	1,085,333.34	75.7