

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,272,230.00	205,471.30	1,209,789.84	.00	1,209,789.84	62,440.16	95.1
Benefits:	582,745.00	67,206.69	441,427.45	.00	441,427.45	141,317.55	75.7
Current Operating Expense:	967,938.00	66,111.36	811,828.73	92,253.49	904,082.22	63,855.78	93.4
Capital Outlay:	158,490.00	1,250.00	110,048.47	195,837.50	305,885.97	(147,395.97)	193.0
	1,800.00	150.00	1,650.00	.00	1,650.00	150.00	91.7
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	2,983,203.00	340,189.35	2,574,744.49	288,090.99	2,862,835.48	120,367.52	96.0