

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,524,782.00	196,148.19	1,274,002.45	.00	1,274,002.45	250,779.55	83.6
Benefits:	566,709.00	81,558.67	546,459.66	.00	546,459.66	20,249.34	96.4
Current Operating Expense:	2,056,594.00	297,361.05	1,300,494.60	42,851.16	1,343,345.76	713,248.24	65.3
Capital Outlay:	330,000.00	4,540.00	40,945.55	23,973.50	64,919.05	265,080.95	19.7
	1,800.00	150.00	1,650.00	.00	1,650.00	150.00	91.7
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,479,885.00	579,757.91	3,163,552.26	66,824.66	3,230,376.92	1,249,508.08	72.1