

# Account Balance Inquiry

Fiscal Year:  Fund:  Dept/Div:  **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,272,230.00	206,093.47	1,107,609.31	.00	1,107,609.31	164,620.69	87.1
Benefits:	582,745.00	67,575.22	407,891.98	.00	407,891.98	174,853.02	70.0
Current Operating Expense:	967,938.00	64,885.52	734,128.70	126,543.68	860,672.38	107,265.62	88.9
Capital Outlay:	158,490.00	.00	108,798.47	199,767.00	308,565.47	(150,075.47)	194.7
	1,800.00	150.00	1,500.00	.00	1,500.00	300.00	83.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	2,983,203.00	338,704.21	2,359,928.46	326,310.68	2,686,239.14	296,963.86	90.0