

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,615,005.00	192,026.08	1,113,726.72	.00	1,113,726.72	501,278.28	69.0
Benefits:	649,237.00	73,565.38	434,761.81	.00	434,761.81	214,475.19	67.0
Current Operating Expense:	1,426,854.00	148,876.48	1,030,908.23	173,414.31	1,204,322.54	222,531.46	84.4
Capital Outlay:	771,239.00	.00	283,079.80	16,882.00	299,961.80	471,277.20	38.9
	1,800.00	150.00	1,500.00	.00	1,500.00	300.00	83.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,464,135.00	414,617.94	2,863,976.56	190,296.31	3,054,272.87	1,409,862.13	68.4