

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,739,629.00	262,919.37	1,024,635.25	.00	1,024,635.25	714,993.75	58.9
Benefits:	794,807.00	108,445.52	432,359.07	.00	432,359.07	362,447.93	54.4
Current Operating Expense:	1,611,492.00	176,420.29	551,519.73	121,496.30	673,016.03	938,475.97	41.8
Capital Outlay:	790,000.00	153,456.00	171,777.68	6,000.00	177,777.68	612,222.32	22.5
	4,221.00	351.75	2,462.25	.00	2,462.25	1,758.75	58.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,940,149.00	701,592.93	2,182,753.98	127,496.30	2,310,250.28	2,629,898.72	46.8