

Revenue Sources

	FY2025	FY2026	Finance	+/-	Percentage
Property taxes	\$2,978,711	\$3,394,041	\$2,978,711	-\$415,330	-13.94%
Rural registrations	\$100,000	\$100,000	\$100,000	\$0	0.00%
Lost Materials	\$10,000	\$10,000	\$10,000	\$0	0.00%
Interest Income	\$120,000	\$120,000	\$50,000	-\$70,000	-58.33%
Copies	\$9,000	\$9,000	\$9,000	\$0	0.00%
Memorial Gifts	\$500	\$500	\$500	\$0	0.00%
Friends of the Library	\$10,000	\$10,000	\$10,000	\$0	0.00%
Mae Neuber	\$22,000	\$22,000	\$22,000	\$0	0.00%
Fund Balance	\$975,000	\$975,000	\$1,460,330	\$485,330	49.78%
	\$4,225,211	\$4,640,541	\$4,640,541	\$415,330	9.83%