

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: Library Administration

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,659,881.00	236,215.89	925,694.58	.00	925,694.58	734,186.42	55.8
Benefits:	803,351.00	94,042.25	359,590.74	.00	359,590.74	443,760.26	44.8
Current Operating Expense:	1,320,302.00	146,755.96	597,679.47	134,137.03	731,816.50	588,485.50	55.4
Capital Outlay:	330,000.00	.00	39,813.50	193,932.78	233,746.28	96,253.72	70.8
	2,250.00	375.00	1,500.00	.00	1,500.00	750.00	66.7
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,115,784.00	477,389.10	1,924,278.29	328,069.81	2,252,348.10	1,863,435.90	54.7