

# Account Balance Inquiry

Fiscal Year:  Fund:  Dept/Div:  **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,659,881.00	116,697.67	806,176.36	.00	806,176.36	853,704.64	48.6
Benefits:	803,351.00	45,734.25	311,282.74	.00	311,282.74	492,068.26	38.7
Current Operating Expense:	1,320,302.00	29,694.13	480,617.64	159,675.64	640,293.28	680,008.72	48.5
Capital Outlay:	330,000.00	.00	39,813.50	161,532.78	201,346.28	128,653.72	61.0
	2,250.00	.00	1,125.00	.00	1,125.00	1,125.00	50.0
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
<b>Department Totals:</b>	<b>4,115,784.00</b>	<b>192,126.05</b>	<b>1,639,015.24</b>	<b>321,208.42</b>	<b>1,960,223.66</b>	<b>2,155,560.34</b>	<b>47.6</b>