

# Account Balance Inquiry

Fiscal Year:  Fund:  Dept/Div:  **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,272,230.00	142,387.77	741,333.42	.00	741,333.42	530,896.58	58.3
Benefits:	582,745.00	53,399.15	286,283.48	.00	286,283.48	296,461.52	49.1
Current Operating Expense:	997,938.00	171,076.63	499,941.77	204,132.90	704,074.67	293,863.33	70.6
Capital Outlay:	128,490.00	67,137.47	74,177.47	16,767.00	90,944.47	37,545.53	70.8
	1,800.00	150.00	1,050.00	.00	1,050.00	750.00	58.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
<b>Department Totals:</b>	<b>2,983,203.00</b>	<b>434,151.02</b>	<b>1,602,786.14</b>	<b>220,899.90</b>	<b>1,823,686.04</b>	<b>1,159,516.96</b>	<b>61.1</b>