

# Account Balance Inquiry

Fiscal Year:  Fund:  Dept/Div:  **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,615,005.00	187,907.88	781,279.69	.00	781,279.69	833,725.31	48.4
Benefits:	649,237.00	63,908.21	306,841.84	.00	306,841.84	342,395.16	47.3
Current Operating Expense:	1,426,854.00	197,826.82	715,897.76	198,211.01	914,108.77	512,745.23	64.1
Capital Outlay:	771,239.00	35,319.00	283,079.80	5,117.00	288,196.80	483,042.20	37.4
	1,800.00	150.00	1,050.00	.00	1,050.00	750.00	58.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,464,135.00	485,111.91	2,088,149.09	203,328.01	2,291,477.10	2,172,657.90	51.3