CITY OF IDAHO FALLS
2020-2021 BUDGET ANALYSIS WORKSHEET
SUMMARY OF LIBRARY FUND

Fund	**012 Library Fund**	**2020-2021**	2022-2023	
Division	**Library**			
Department	**Library**			
Library	**5001--5002**	**FY2022 Draft**	**FY2023**	**+ or -**
311-0100	Property Tax	$ 2,401,394	$2,503,821	$102,427
331-0100	Any Federal Grant	500.00		-$500
332-0100	Any State Grant	5,000.00	5,000.00	$0
333-0200	State Sales Tax			$0
334-0700	Bonneville County Library District	1,100,000.00	0.00	-$1,100,000
334-0900	Rural Registration	13,000.00	50,000.00	$37,000
347-0400	Meeting Rooms	0.00		$0
351-0500	Library Fines	0.00		$0
351-0600	Lost Materials-Library	8,500.00	8,500.00	$0
361-0000	Interest	30,000.00	30,000.00	$0
361-0500	Market Adjustment	0.00		$0
362-1000	Photo Copies	9,000.00	9,000.00	$0
362-1800	Miscellaneous	0.00		$0
363-0200	Miscellaneous Refunds	0.00		$0
364-0400	Miscellaneous Donations	0.00		$0
364-0600	CHC Foundation Grants	0.00		$0
364-1500	Memorial Gifts	500.00	500.00	$0
364-1600	Friends of Library	8,000.00	8,000.00	$0
364-2000	MAE Neuber Foundation	15,500.00	15,500.00	$0
364-2100	Idaho Community Foundation	0.00		$0
364-2200	Other Grants	50,000.00	50,000.00	$0
364-2900	Library Consortium	0.00		$0
365-0200	Sale of Property	0.00		$0
365-0600	Miscellaneous Revenues	0.00		$0
		3,641,394.00	2,680,320.60	(822,741)

Fund	**012 Library Fund**	**2020-2021**	**2022-2023**
Division	**Library**		
Department	**Library**		
Library	**5001--5002**		**Proposed**

SUMMARY: Library Fund

Salaries & Wages		$ 1,615,005	$ 1,227,291	$1,615,005
Benefits		$649,237	$568,614	$649,237
Current Operating Expense		$1,426,854	$993,804	$1,426,854
Capital Outlay		$771,239	$0	$771,239
MERF Depreciation		$1,800	$1,800	$1,800
Interfund Transfers		-		0
	NET BUDGET	$ 4,464,135	$ 2,791,509	$ 822,741