

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,559,732.00	141,658.53	683,011.41	.00	683,011.41	876,720.59	43.8
Benefits:	635,062.00	47,712.10	276,560.64	.00	276,560.64	358,501.36	43.5
Current Operating Expense:	1,386,354.00	53,426.59	444,899.94	403,629.02	848,528.96	537,825.04	61.2
Capital Outlay:	3,020,000.00	.00	74,559.00	39,621.00	114,180.00	2,905,820.00	3.8
	1,800.00	.00	900.00	.00	900.00	900.00	50.0
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	6,602,948.00	242,797.22	1,479,930.99	443,250.02	1,923,181.01	4,679,766.99	29.1