

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,524,782.00	207,028.70	822,628.02	.00	822,628.02	702,153.98	54.0
Benefits:	566,709.00	94,283.19	362,092.23	.00	362,092.23	204,616.77	63.9
Current Operating Expense:	2,051,594.00	182,423.03	689,820.40	263,676.46	953,496.86	1,098,097.14	46.5
Capital Outlay:	335,000.00	.00	32,032.05	.00	32,032.05	302,967.95	9.6
	1,800.00	150.00	1,050.00	.00	1,050.00	750.00	58.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,479,885.00	483,884.92	1,907,622.70	263,676.46	2,171,299.16	2,308,585.84	48.5