

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,870,507.00	178,327.63	674,113.78	.00	674,113.78	1,196,393.22	36.0
Benefits:	727,980.00	79,971.95	289,965.38	.00	289,965.38	438,014.62	39.8
Current Operating Expense:	1,624,531.00	158,991.61	408,454.14	94,650.33	503,104.47	1,121,426.53	31.0
Capital Outlay:	425,000.00	.00	.00	6,000.00	6,000.00	419,000.00	1.4
	1,895.00	157.92	789.60	.00	789.60	1,105.40	41.7
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,649,913.00	417,449.11	1,373,322.90	100,650.33	1,473,973.23	3,175,939.77	31.7