

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,659,881.00	180,231.49	689,478.69	.00	689,478.69	970,402.31	41.5
Benefits:	803,351.00	56,942.13	265,548.49	.00	265,548.49	537,802.51	33.1
Current Operating Expense:	1,320,302.00	60,886.93	423,495.74	89,722.85	513,218.59	807,083.41	38.9
Capital Outlay:	330,000.00	37,376.00	39,813.50	164,682.78	204,496.28	125,503.72	62.0
	2,250.00	187.50	1,125.00	.00	1,125.00	1,125.00	50.0
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,115,784.00	335,624.05	1,419,461.42	254,405.63	1,673,867.05	2,441,916.95	40.7