

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,272,230.00	189,203.46	645,359.66	.00	645,359.66	626,870.34	50.7
Benefits:	582,745.00	62,509.92	250,489.35	.00	250,489.35	332,255.65	43.0
Current Operating Expense:	997,938.00	42,264.34	318,494.58	160,480.33	478,974.91	518,963.09	48.0
Capital Outlay:	128,490.00	.00	7,040.00	82,282.08	89,322.08	39,167.92	69.5
	1,800.00	150.00	900.00	.00	900.00	900.00	50.0
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	2,983,203.00	294,127.72	1,222,283.59	242,762.41	1,465,046.00	1,518,157.00	49.1