

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,870,507.00	295,514.69	614,744.66	.00	614,744.66	1,255,762.34	32.9
Benefits:	727,980.00	118,542.64	263,698.28	.00	263,698.28	464,281.72	36.2
Current Operating Expense:	1,624,531.00	191,994.77	326,690.63	125,583.36	452,273.99	1,172,257.01	27.8
Capital Outlay:	425,000.00	.00	.00	6,000.00	6,000.00	419,000.00	1.4
	1,895.00	157.92	631.68	.00	631.68	1,263.32	33.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,649,913.00	606,210.02	1,205,765.25	131,583.36	1,337,348.61	3,312,564.39	28.8