

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,659,881.00	280,103.83	570,738.15	.00	570,738.15	1,089,142.85	34.4
Benefits:	803,351.00	111,847.60	231,734.94	.00	231,734.94	571,616.06	28.8
Current Operating Expense:	1,320,302.00	133,496.63	332,311.56	116,931.51	449,243.07	871,058.93	34.0
Capital Outlay:	330,000.00	(1,860.00)	2,437.50	193,400.00	195,837.50	134,162.50	59.3
	2,250.00	187.50	750.00	.00	750.00	1,500.00	33.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,115,784.00	523,775.56	1,137,972.15	310,331.51	1,448,303.66	2,667,480.34	35.2