

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,272,230.00	191,930.70	552,930.28	.00	552,930.28	719,299.72	43.5
Benefits:	582,745.00	78,866.40	224,241.24	.00	224,241.24	358,503.76	38.5
Current Operating Expense:	997,938.00	78,910.89	278,299.83	166,964.63	445,264.46	552,673.54	44.6
Capital Outlay:	128,490.00	11,765.00	7,040.00	82,282.08	89,322.08	39,167.92	69.5
	1,800.00	150.00	750.00	.00	750.00	1,050.00	41.7
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	2,983,203.00	361,622.99	1,063,261.35	249,246.71	1,312,508.06	1,670,694.94	44.0