

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,559,732.00	139,433.05	494,256.32	.00	494,256.32	1,065,475.68	31.7
Benefits:	635,062.00	64,430.04	209,673.39	.00	209,673.39	425,388.61	33.0
Current Operating Expense:	1,386,354.00	44,774.88	243,601.78	532,950.33	776,552.11	609,801.89	56.0
Capital Outlay:	3,020,000.00	.00	31,980.00	82,200.00	114,180.00	2,905,820.00	3.8
	1,800.00	.00	600.00	.00	600.00	1,200.00	33.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	6,602,948.00	248,637.97	980,111.49	615,150.33	1,595,261.82	5,007,686.18	24.2