

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,870,507.00	295,293.30	495,786.15	.00	495,786.15	1,374,720.85	26.5
Benefits:	727,980.00	117,131.22	209,993.43	.00	209,993.43	517,986.57	28.8
Current Operating Expense:	1,624,531.00	143,230.99	208,202.85	153,236.38	361,439.23	1,263,091.77	22.2
Capital Outlay:	425,000.00	.00	.00	6,000.00	6,000.00	419,000.00	1.4
	1,895.00	157.92	473.76	.00	473.76	1,421.24	25.0
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,649,913.00	555,813.43	914,456.19	159,236.38	1,073,692.57	3,576,220.43	23.1