

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,739,629.00	183,190.25	513,186.31	.00	513,186.31	1,226,442.69	29.5
Benefits:	794,807.00	65,173.29	216,305.64	.00	216,305.64	578,501.36	27.2
Current Operating Expense:	1,611,492.00	17,986.80	251,341.48	167,221.36	418,562.84	1,192,929.16	26.0
Capital Outlay:	790,000.00	10,495.40	10,495.40	161,108.78	171,604.18	618,395.82	21.7
	4,221.00	.00	1,055.25	.00	1,055.25	3,165.75	25.0
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,940,149.00	276,845.74	992,384.08	328,330.14	1,320,714.22	3,619,434.78	26.7