

# Account Balance Inquiry

Fiscal Year:  Fund:  Dept/Div:  **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,659,881.00	161,697.78	452,332.10	.00	452,332.10	1,207,548.90	27.3
Benefits:	803,351.00	65,411.84	185,299.18	.00	185,299.18	618,051.82	23.1
Current Operating Expense:	1,320,302.00	52,855.44	251,670.37	127,528.58	379,198.95	941,103.05	28.7
Capital Outlay:	330,000.00	.00	4,297.50	193,400.00	197,697.50	132,302.50	59.9
	2,250.00	187.50	750.00	.00	750.00	1,500.00	33.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,115,784.00	280,152.56	894,349.15	320,928.58	1,215,277.73	2,900,506.27	29.5