

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,272,230.00	190,903.82	456,156.20	.00	456,156.20	816,073.80	35.9
Benefits:	582,745.00	80,319.28	187,979.43	.00	187,979.43	394,765.57	32.3
Current Operating Expense:	997,938.00	88,562.05	252,183.73	155,916.68	408,100.41	589,837.59	40.9
Capital Outlay:	128,490.00	11,765.00	7,040.00	77,844.00	84,884.00	43,606.00	66.1
	1,800.00	150.00	600.00	.00	600.00	1,200.00	33.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	2,983,203.00	371,700.15	903,959.36	233,760.68	1,137,720.04	1,845,482.96	38.1