

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,615,005.00	194,108.58	497,377.46	.00	497,377.46	1,117,627.54	30.8
Benefits:	649,237.00	82,329.58	204,318.44	.00	204,318.44	444,918.56	31.5
Current Operating Expense:	1,426,854.00	139,129.02	387,136.00	331,417.36	718,553.36	708,300.64	50.4
Capital Outlay:	771,239.00	101,396.80	109,896.80	161,342.00	271,238.80	500,000.20	35.2
	1,800.00	150.00	600.00	.00	600.00	1,200.00	33.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,464,135.00	517,113.98	1,199,328.70	492,759.36	1,692,088.06	2,772,046.94	37.9