

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,524,782.00	198,994.96	512,617.53	.00	512,617.53	1,012,164.47	33.6
Benefits:	566,709.00	95,127.63	220,351.28	.00	220,351.28	346,357.72	38.9
Current Operating Expense:	2,051,594.00	200,305.31	413,264.24	90,746.31	504,010.55	1,547,583.45	24.6
Capital Outlay:	335,000.00	7,170.00	30,163.92	.00	30,163.92	304,836.08	9.0
Depreciation:	1,800.00	150.00	600.00	.00	600.00	1,200.00	33.3
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,479,885.00	501,747.90	1,176,996.97	90,746.31	1,267,743.28	3,212,141.72	28.3