

Account Balance Inquiry

Fiscal Year: Fund: Dept/Div: **Library Administration**

Description	Budget	Current	Year-To-Date	Encumbered	Committed	Available	% Used
Salaries & Wages:	1,659,881.00	211,860.58	290,634.32	.00	290,634.32	1,369,246.68	17.5
Benefits:	803,351.00	84,629.96	119,887.34	.00	119,887.34	683,463.66	14.9
Current Operating Expense:	1,320,302.00	123,391.37	170,688.42	99,796.32	270,484.74	1,049,817.26	20.5
Capital Outlay:	330,000.00	.00	4,297.50	193,400.00	197,697.50	132,302.50	59.9
	2,250.00	187.50	375.00	.00	375.00	1,875.00	16.7
Debt Service:	.00	.00	.00	.00	.00	.00	.0
Operating Transfers Out:	.00	.00	.00	.00	.00	.00	.0
Interfund Transfers:	.00	.00	.00	.00	.00	.00	.0
Department Totals:	4,115,784.00	420,069.41	585,882.58	293,196.32	879,078.90	3,236,705.10	21.4