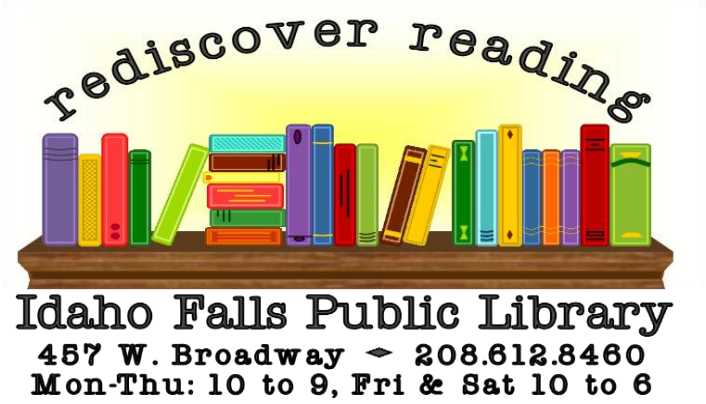


Administrative Report
June 2, 2026

Draft Minutes—Minutes are posted.

Budget
The summary and detail reports are posted to the board page.

Sixty-seven percent of the fiscal year has passed.

The following is a breakdown of expenses that exceed fifty-eight-point three percent.

527-3200 Library Materials 69% Committed, 49% expended
Budgeted $500,000
Committed amount is $343,703.48.
Expended amount is $246,62576.

527-3218 Mae Neuber 148% Committed, 12% expended
Budgeted $22,000
Committed amount is $32,627.36.
Expended amount is $2,707.71 for Decodable project.

527-5202 County Landfill Fees 148% Committed & expended
Budgeted $1,512
Expended amount $2,232.00. County raised landfill fees.

527-5801 Software Expense 76% Committed, 69% expended
Budgeted $61,256
Committed amount $46,529.19.
Expended amount $46,529.19

527-5900 Repair & Maint Grounds 70% Committed, 14% expended
Budgeted: $20,000
Committed amount $14,018.96
Expended amount $2,790.90

527-6400 Maint Work Order Transfer 70% Committed, 70% expended
Budgeted $50,000
Committed amount 35,148.90
Expended amount $35,148.9

527-6900 Miscellaneous 885.% Committed, 885% expended
Budgeted $500
Expended amount $4,424.62 Expenses have been miscoded, working to correct.

Overall budget committed is 42%, overall expended is 45%

Trustee or Councilmember Concerns--Unaware of any. Some may be raised at the meeting.
Rodd and Roger will report on the budget presentation during trustee concerns

Policy Concerns

Patron code of Conduct appeal. There was a physical altercation in the library on May 30, 2026 involving two men. They have been asked to not come into the library until appearing before the board. After having consulting with our legal counsel and staff members and considering this is the third or fourth altercation that Spirit Eagle has had with other patrons, I am recommending an eighteen-month suspension of library privileges for Spirit Eagle and two weeks for the other gentleman, since it is his first offence.

Patron Code of Conduct
Policy has been updated as directed in previous board meeting.

Review next board meeting date
Next regular meeting is set for September 3, 2026.